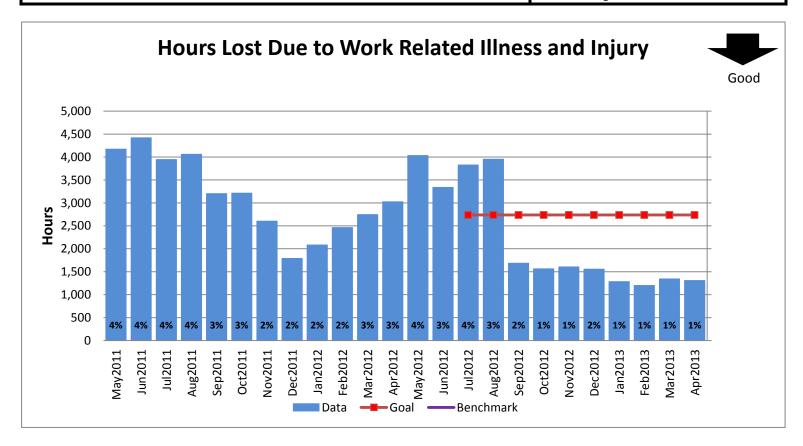
## Hours Lost Due to Work Related Illness and Injury **Public Works & Assets** 5/14/2013

| Measurement method  |                                    | Why measure?   |              | What is our goal?  |  |
|---|------------------------------------|--|--------------|--|--|
| The total number of hours per month employees were absent due to a work place injury or an illness contracted at work |                                    | To minimize the number and severity of workplace injuries and illness, which will improved safety and reduce personnel costs |              | Reduce hours lost by 10% compared to FY12's total (36,491) |  |
| How are we doing?   |                                    |  |              |  |  |
| May2012-Apr2013<br>12 Month Goal  | May2012-Apr2013<br>12 Month Actual |  | Apr2013 Goal | Apr2013 Actual   |  |
| 32,842  | 26,683                             |  | 2,737        | 1,309  |  |
| Hours   | Hours                              |  | Hours        | Hours  |  |
|   |                                    |  |              | Performance Stoplight Key                                  |  |
| Note: Raw data supporting this chart will be available  |                                    |  |              | Red Light = Off Goal                                       |  |
| on the open data portal in the future.  |                                    |  |              | Yellow Light = Approaching Goal                            |  |
| http://portal.louisvilleky.gov/service/data   |                                    |  |              | Green Light = Meets Goal                                   |  |
|   |                                    |  |              | No Lights = No Goal/No Data                                |  |





5/10/2013

Report Generated:

Data Expires: 05/14/2013

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